

**Countryside Elementary PTO Operating Expenses**  
2004-2005

**Equity**

Creative Arts & Sciences		12,850
Curriculum Support:		3,000
<i>Assignment Books</i>	800	
<i>Binders &amp; Supplies</i>	1,500	
<i>Outdoor Classroom</i>	500	
<i>Playground Balls</i>	200	
Teacher Discretionary fund		5,500
Principal Discretionary fund		3,500
Library		3,800
	<b>Equity Total</b>	<b>28,650</b>

**Non-Equity**

Banners		300
CAPP		850
Directory		700
Faculty Appreciation		600
Fifth Grade		1,000
METCO		500
Multi-Cultural Festival		400
PTO Administration		1,275
PTO Council		250
Publicity		60
Room Parents		100
School Council		100
Social Action		200
Understanding our Differences		240
Update		1,000
Use of Building		100
Website		50
Welcome committee		550
	<b>Non-Equity Total</b>	<b>7,915</b>
	<b>Grand Total**</b>	<b>36,925</b>

\*\*This total does not include expenses for fundraising events, and is based on funds raised in 2003-2004.