

Countryside Elementary PTO Budget 2011-2012

Income

Annual Fund	25,000
Parents' Spring Fling Fundraiser	10,000
Winter Raffle	5,000
Musical	5,000
Concert	5,000
Spring Fest	2,500
Photo Bonus	1,650
Welcome Back Picnic	1,000
Box Tops, Cartridges, etc.	750
Retail Online	400
Retail Store Incentives	250
<u>Interest</u>	<u>150</u>
Total Inflows	56,700

Expenses

Creative Arts & Sciences*	16,600
Teacher Reimbursement – Fall	5,000
Main Office Support	5,000
Library and Info Sciences	3,500
Playground Capital	3,000
5 th Grade Experience	2,000
Assignment Books (Grades 3-5)	1,300
Faculty Appreciation	1,200
Room Parents	1,000
Newton Serves	1,000
Newton Schools Fund (NSF)*	1,000
Treasurer Fund & CPA	1,000
PTO Co-President's Discretionary Fund	750
Directory	600
Constant Contact & Web	500
PTO Insurance	450
Welcoming Committee/K/New Students	350
Understanding Differences*	300
Social Responsibility	200
School Sign Expenses	200
Safety Committee	200
Multicultural	200
PTO Council	200
PTO Supply Closet	200
Field Day/Spirit Week	150
School Meetings	150
Photos and Bulletin Board	150
Teacher Retirement	100
<u>Café Emily</u>	<u>100</u>
Total Expenses**	46,400

*City of Newton district-wide mandated initiatives.

**Reserves for maintenance/repairs on capital investments (copiers) that have been purchase by the PTO is \$15,000.

Notes: This Budget above excludes other program-specific fundraisers (i.e., Thank Our Teachers, Book Explorers) since total dollars raised are spent only on that particular fundraiser.